May 27, 2014-7:30-9:00 PM
2015 Planning Committee

| Cheryl Marko | Kippy |
| :--- | :--- |
| Genny Wright | Lianne |
| Kary Alicea | Marie |
| Kim Elmore | Marie |
| Guests/Sub-Committee Members |  |
| N/A |  |

Our next meeting will be the $4^{\text {th }}$ Tuesday of the month - June $24^{\text {th }}$. Meeting location will be Moe's North Druid Hills. Remember, the meeting will be officially 7:30-9:00 PM, but arrive by 7:00 if you are eating dinner.

## Minutes

1. Discuss Meeting Locations/Dates - it was determined that N. Druid Hills/Moe's is still centrally located and easiest to get to (vs. somewhere around Perimeter). Group agreed we will continue having our meetings there (some may be via teleconference however). Meetings will be held on the $4^{\text {th }}$ Tuesday of the month. Upcoming meetings will be $7 / 22,8 / 26,9 / 23,10 / 28,11 / 18$ ?, $12 / 16$ ?, 1/20/15 - MARK YOUR CALENDARS! This was the first meeting that we had everyone in attendance!! Yay! Welcome to our newest committee member, Kary Alicea. Kary was presented with her Misty charm.
2. Review Action Items from Last Meeting
a. Karen McF - submit Planning Events Beyond the Troop form to the council office. complete
b. Rose - look into getting some of the scrapbooks printed in $6 x 6$ or $8 x 8$ sizes. Also, price putting page images on CDs for sale. pending
c. Marie L - send link to planning committee with info on Krews. complete
d. Marie $\mathbf{N}$ - get black backdrop cloth for photo area from Swaantje Sass (404) 313-0430 or swaantjesass@yahoo.com - there were 2 Q size black sheets. These may be lost now?
Swaantje gave to Lianne who gave to Kippy. Kippy gave all the decorations stuff to Diana Snyder. (UPDATE: Diana confirmed that she has the stuffed unicorn, so she DOES have the box. She will look again to see if she can find the black sheets that were presumably also in the box).
e. Genny - bring excess patches to next meeting for Lianne. pending
f. Lianne - bring 2013 patch for Marie Nash to next meeting. complete
g. Lianne - create team roster and send to Marie L to post on our website. Complete - we also passed around a printed roster and updates have been made. Lianne to send "final" roster to Marie L.
h. ??? - review planning committee home locations on a map to determine more convenient meeting locations (possibly Perimeter? Sandy Springs? Other?) see \#1 above. N. Druid Hills location is good for most.
3. Re-review lessons learned. We re-reviewed all the lessons learned and assigned committees to each of the issues. See list, attached at the end of this document.
4. Discuss Volunteer Leadership Conference Table - August $9^{\text {th }}$ There will be an all-day conference on August $9^{\text {th }}$. Need Publicity to develop plan for manning table for that day (maybe shifts?)
5. Finance Report/Budget
a. Review 2014 Finance Report - FINAL (updated - include money made from raffle of quilt and postage for mailing re-printed t-shirts.) See finance report, attached at the end of this document.
b. Determine preliminary high-level committee budgets - committees began providing preliminary budget figures. Develop final budgets by June meeting.
6. Additional Committee Reports
a. Sheila reported that most classes/instructors have been confirmed. Still waiting on a few responses. Will finalize by next month. Sheila says may be able to offer (2) 90-min. Powerhouse self-defense classes, free!
b. Meals - committee suggested that the cooks may not be able to make beignets - consider French Toast or donuts with powdered sugar instead? Also, instead of Gumbo, consider mild/spicy versions of Jambalaya? Melonie to discuss with cooks.

## Timeline Review

- MAY - Finalize timeline. Finalize committees. Re-review lessons learned and distribute to appropriate committee for handling. Begin sub-committee meetings/planning \& hold kickoff meetings. Re-establish technology sub-committee to determine if we can offer a BASIC online registration for 2015. Invite trainers from previous year to participate again this year; begin to secure classes and trainers; define class descriptions, supplies, and class cost needed from trainers. Council staff to verify all planning committee volunteers are registered GS. NOTE: a lapse in service of one year or more will require a new background check. Also, if it has been >=3 years, a new background check is required. Determine preliminary high-level committee budgets. Confirm menu options with camp director ( $1^{\text {st }}$ week); Finalize meal costs w/ Misty Mountain staff. (Menu will be finalized at June Planning committee meeting from menu choices.)
- JUN - Finalize budget. Develop 1st draft registration flyers. Continue establishing classes/trainers. Committee chairs create "operations manual" for their committee's work activities (activities prior to and during the weekend) - this should be a "brain dump" of what goes on in each committee - submit to Marie L. to be posted on website.
- Finalize high-level committee budgets
- Confirm Badge \& Sash participation for weekend (if it will be offered)

| Committee Assigned | Lesson Learned |
| :---: | :---: |
| Participant Check-in | 1. Need location designated in DH for instructors that are teaching in the DH. |
| Registration <br> Admin <br> Technology | 2. Classes that have set fees from council - need system to cover costs of no-shows (pre-pay with no refunds?) |
| Instructors Check-Out | 3. Instructor info - need to include info about instructor checkout (so they get gifts, etc.) Trainers that are train only - do we give them their gifts at check-in? |
| Instructors | 4. Council classes - need to beef up info to trainers of council classes |
| Check-Out | 5. Need announcement for Sunday checkout procedures (full review of checkout procedures - people trying to do kapers and leave before classes were even over) |
| Instructors | 6. Need to review any new classes to see if class timing is appropriate for work to be done (must include set-up and clean-up time too). |
| Entertainment | 7. Closing ceremony timing needs to be readdressed - interferes with kapers/lunch? Not well attended... |
| Entertainment <br> Meals <br> *Participant Check-in | 8. DH layout - look at it again. Some parts we changed this year didn't work well. |
| Check-Out | 9. Check-out (people leaving early) very disruptive. Need to readdress. |
| Registration | 10. Consider moving silk screening to Friday night (so we can decorate Sat PM) |
| Unit Set-up (Ranger) | 11. Consider how to address temperature in DH-LL (cold - needed space heaters, etc. - may need to be brought in and turned on on Thursday to ensure proper temperature. |
| Admin | 12. Ben Bradley - first aid needs to have dedicated site and dedicated $1^{\text {st }}$ Aider throughout the weekend. |
| *Instructors Registration | 13. Instructors need to COMMIT to teach classes and arrange for substitute teacher or cancel enough in advance that we can cancel/reassign participants. |
| Website | 14. Need better instructions on camera on class list on website ("Click Here") |
| Unit Setup Registration | 15. Post signage in cabin (early/late, temp, etc.) |
| Instructors | 16. Add freebie info to instructor packets |
| Admin Participant Check-In | 17. Print/bring recycle flyer (what can/cannot be recycled) to be posted above recycle containers (DeKalb County - or whichever county is going to be used for recycling). |
| Registration | 18. Join together group run/late breakfast as a single class - do not indicate that late breakfast is an option for anyone other than those in the early exercise class(es). |
| Registration | 19. Marie W - add "I want to be on the Planning Committee" to an email post event (not part of the overall evaluation). |
| Admin Publicity | 20. Class lists - encourage leaders to review class offerings with troops ahead of time and let the girls pick the classes they want their leaders to take. |
| Registration | 21. Revise labeling for Echo Hill - Upper level back, upper level front, lower level? |


| Entertainment <br> Registration | 22. Friday night - add a "class" where participants can socialize, mingle, swap, <br> etc.; need unlimited number of people to be able to sign up. Call "New <br> Orleans Jazz Café"? |
| :--- | :--- |
| Check-Out | 23. <Barb> Consider changing (I know we've been thru several iterations) is <br> perhaps checkout and then lunch...I know that I couldn't sit and eat lunch <br> as folks wanted to check - came up to me and said they had done their <br> chores, could they have their patch and leave - when I am in the dining <br> hall I can't verify they have actually done so. I know another hostess was <br> approached as well - maybe Mary for Echo Hill...Not the worst, however, <br> I was ready to sit and eat lunch at that point. |
| Admin | 24. <Barb> One evaluation came home with me. Mostly 4 and 5's on the <br> Meale ranking. Only written comment: Meal Kapers are very hard to do <br> and make your class. Would suggest that 15 til announcement be made <br> that kapers are starting and to please clear tables, etc or at least be aware <br> that kapers are starting. (If someone wants the paper copy I can send it <br> along - who?) |

FINANCE REPORT FINAL
2014 Mountain Magic Leader Weekend


FINANCE REPORT FINAL
2014 Mountain Magic Leader Weekend

|  | lodging |  | \$8.26 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 4 meals | SA-L/D, SU-B/L | \$32.00 |  |  |  |
|  | coffee/hot chocolate |  | \$2.00 |  |  |  |
|  | Administrative expesnses |  | \$24.36 |  |  |  |
|  |  |  | \$66.62 | \$50.00 |  |  |
|  | Late Fee |  |  | \$60.00 |  |  |
|  |  |  |  |  |  |  |
| CMTE | Administrative expenses | BUDGET | ACTUAL | DIFF |  |  |
| A | After Event Plng Comm Party | \$0.00 | \$0.00 | \$0.00 |  |  |
| A | Budget Overage Refund | (\$1,000.00) | -\$1,000.00 | \$0.00 |  |  |
| A | Camp Helper Discount | \$80.00 | \$85.00 | (\$5.00) |  |  |
| A | Committee Member subsidy | \$150.00 | \$0.00 | \$150.00 |  |  |
| A | Envelopes/paper | \$20.00 | \$11.43 | \$8.57 |  |  |
| A | Meal subsidy PInng Comm | \$630.00 | \$630.00 | \$0.00 |  |  |
| A | Non-GS Insurance | \$5.00 | \$0.00 | \$5.00 |  |  |
| A | Planning Comm Gifts | \$120.00 | \$126.71 | (\$6.71) |  |  |
| A | Postage | \$15.00 | \$34.16 | (\$19.16) |  |  |
| A | Raffle Tickets | \$0.00 | \$0.00 | \$0.00 |  |  |
| A | Ribbons for Nametags | \$20.00 | \$57.76 | (\$37.76) |  |  |
| A | Trainer Subsidy | \$300.00 | \$160.00 | \$140.00 |  |  |
| A | Quilt Raffle | \$0.00 | -\$350.00 | \$350.00 |  |  |
| A | Yellow Llama Order \#1 | \$492.00 | \$434.43 | \$57.57 |  |  |
| A | Yellow Llama Order \#2 | \$140.00 | \$114.30 | \$25.70 |  |  |
| A | T-shirt Postage | \$0.00 | \$70.97 | (\$70.97) |  |  |
| CSU | Unit Setup | \$150.00 | \$40.00 | \$110.00 |  |  |
| D | Decorations Sell-Off | (\$50.00) | -\$15.00 | (\$35.00) |  |  |
| E | Camper Award Gifts | \$0.00 | \$0.00 | \$0.00 |  |  |
| E | Entertainment Supplies | \$0.00 | \$30.88 | (\$30.88) |  |  |
| FA | First Aid Supplies | \$60.00 | \$0.00 | \$60.00 |  |  |
| H | Historian/Photography | \$100.00 | \$41.56 | \$58.44 |  |  |
| 1 | Trainer Gifts | \$150.00 | \$183.91 | (\$33.91) |  |  |
| M | Soda Profit | (\$50.00) | -\$46.29 | (\$3.71) |  |  |
| Pub | Office Supplies | \$15.00 | \$0.00 | \$15.00 |  |  |
| PCI | Guest Services | \$0.00 | \$0.00 | \$0.00 |  |  |
| PCI | Nametag Plastics | \$300.00 | \$325.00 | (\$25.00) |  |  |
| PCI | Participant Check-In folders | \$15.00 | \$0.22 | \$14.78 |  |  |
| R | Office Supplies | \$15.00 | \$23.51 | (\$8.51) |  |  |
| R | Paper/ink | \$60.00 | \$52.97 | \$7.03 |  |  |
| R | Postage | \$5.00 | \$0.00 | \$5.00 |  |  |
| R | Scholarships | \$520.00 | \$525.00 | (\$5.00) |  |  |
| UCO | Cleaning Supplies | \$20.00 | \$10.37 | \$9.63 |  |  |
|  | TOTAL | \$2,282.00 | \$1,546.89 | \$735.11 |  |  |
|  | confirmed 2014 |  |  |  |  |  |
|  | divided by \# participants less 15 Committee mbrs = |  |  | \$18.86 | per person |  |
|  |  |  |  |  |  |  |
|  |  |  | BUDGET | ACTUAL | DIFFERENCE |  |
| D | Patch (per person) | \$2.00 | \$300.00 | 345.61 | (45.61) |  |
| PCI | Swap Necklace (per person) | \$1.50 | \$204.00 | 0 | 204.00 |  |
| D | Decorations (per person) | \$2.00 | \$272.00 | 175.64 | 96.36 |  |
|  |  |  |  |  |  |  |
|  | TOTAL | \$24.36 | per person |  |  |  |


| Class | Instructor | articip | Class Fee | Budget | Actual Receipts | Difference | Paid? |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 001 ___Friendship Blankets | Cheryl Marko \& Gen | 24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a |
| 002 ___ Girl Scouts \& Guides Around the World | Mary Kottkamp | 24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a |
| 003 ___Toga Yoga | Kim Elmore | 20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a |
| 004 ___Camp Helper | Lianne Griffin | 2 | -\$5.00 | -\$10.00 | -\$10.00 | \$0.00 | cash |
| 006___Archery \$5 | Tori Barrett | 10 | \$5.00 | \$50.00 | \$50.00 | \$0.00 | ck 1101 |
| 007___Roman Baths \$8 | Kim Elmore | 12 | \$8.00 | \$96.00 | \$105.46 | (\$9.46) | ck 1102 |
| 008___Daisy Headresses \$3 | Rose Lowe | 14 | \$3.00 | \$42.00 | \$42.00 | \$0.00 | ck 1099 |
| 009___Nature \& UnNature \$3 | Carol Townley | 12 | \$3.00 | \$36.00 | \$17.71 | \$18.29 | ck 1094 |
| 010 ___ Phidippides' Greek Victory Run | Lianne Griffin | 8 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a |
| 011 ___Camp Helper | Mary Kottkamp | 3 | -\$5.00 | -\$15.00 | -\$10.00 | (\$5.00) | cash |
| 013___Archery \$5 | Tori Barrett | 7 | \$5.00 | \$35.00 | \$35.00 | \$0.00 | ck 1101 |
| 014___Hand Pieced Quilt Blocks \$5 | Marie Nash | 16 | \$5.00 | \$80.00 | \$118.05 | (\$38.05) | cash |
| 015 ___Duck Tape Crafts | Kippy Shea | 12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a |
| 016___Baking Greek Favorites \$6 | Robin Antzoulatos | 11 | \$6.00 | \$66.00 | \$35.00 | \$31.00 | cash |
| 017 ___Camp Helper | Lianne Griffin | 2 | -\$5.00 | -\$10.00 | -\$10.00 | \$0.00 | cash |
| 019___Simple Mosaics \$5 | Kelly McDaniel | 16 | \$5.00 | \$80.00 | \$52.43 | \$27.57 | ck 1092 |
| 020___Pysanky \$8 | Diana Snyder | 12 | \$8.00 | \$96.00 | \$102.68 | (\$6.68) | cash |
| 021__ **Effective Leader w/Daughter in Troop | Sheila Mills | 10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a |
| $022 \ldots{ }^{* *}$ Ceremonies \& Traditions | Pat Callaway | 7 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a |
| 023___ $30 \mathrm{~min}(8: 00-8: 30)$ \$45 | Jennifer Johnston | 1 | \$45.00 | \$45.00 | \$45.00 | \$0.00 | cash |
| 024___ $30 \mathrm{~min}(8: 45-9: 15)$ \$45 | Jennifer Johnston | 1 | \$45.00 | \$45.00 | \$45.00 | \$0.00 | cash |
| 025___ $30 \mathrm{~min}(9: 30-10: 00)$ \$ 45 | Jennifer Johnston | 1 | \$45.00 | \$45.00 | \$45.00 | \$0.00 | cash |
| 026__ $30 \mathrm{~min}(10: 15-10: 45)$ \$ 45 | Jennifer Johnston | 1 | \$45.00 | \$45.00 | \$45.00 | \$0.00 | cash |
| 027___30 min (11:00-11:30) \$45 | Jennifer Johnston | 1 | \$45.00 | \$45.00 | \$45.00 | \$0.00 | cash |
| 028___Horse Trail Ride \$25 | Peyton Love | 6 | \$25.00 | \$150.00 | \$150.00 | \$0.00 | ck 1101 |
| 029___Beaded Jewelry Making \$7 | Marie Nash | 24 | \$7.00 | \$168.00 | \$83.60 | \$84.40 | cash |
| 030___ Daisy Headresses \$3 | Rose Lowe | 7 | \$3.00 | \$21.00 | \$11.39 | \$9.61 | ck 1099 |
| 031 ___ Are You a Bigfoot? | Dee Komro | 9 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a |
| 032___Nature \& UnNature \$3 | Carol Townley | 7 | \$3.00 | \$21.00 | \$17.71 | \$3.29 | ck 1094 |
| 033 ___Aphrodite's Beauty Workshop \$8 | Kathy Stephan | 16 | \$8.00 | \$128.00 | \$119.36 | \$8.64 | ck 1098 |
| 034___Glass Painting \$6 | Marie Wright | 16 | \$6.00 | \$96.00 | \$99.13 | (\$3.13) | cash |
| 035___Knots \$3 | Jennifer Heard | 20 | \$3.00 | \$60.00 | \$67.41 | (\$7.41) | ck 1097 |
| 036 ___Camp Helper | Lianne Griffin | 2 | -\$5.00 | -\$10.00 | -\$10.00 | \$0.00 | cash |
| 038___Fleece Fun \$12 | Carol Townley | 14 | \$12.00 | \$168.00 | \$101.71 | \$66.29 | ck 1094 |
| 039___Aphrodite's Beauty Workshop \$8 | Kathy Stephan | 11 | \$8.00 | \$88.00 | \$82.95 | \$5.05 | ck 1098 |
| 040___Stargazing With Your Girls | Marie Lott | 18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a |
| 041 ___Camp Helper | Mary Kottkamp | 2 | -\$5.00 | -\$10.00 | -\$10.00 | \$0.00 | cash |
| 043___Paper Stitch Wizardry \$ 2 | Rose Lowe | 19 | \$2.00 | \$38.00 | \$24.77 | \$13.23 | ck 1099 |
| 044___Aesops' Fables \$3 | Kim Elmore | 8 | \$3.00 | \$24.00 | \$24.33 | (\$0.33) | ck 1102 |
| 045___Baking Greek Favorites \$6 | Robin Antzoulatos | 10 | \$6.00 | \$60.00 | \$60.00 | \$0.00 | cash |
| 046 ___Camp Helper | Mary Kottkamp | 1 | -\$5.00 | -\$5.00 | -\$5.00 | \$0.00 | cash |
| 048___Letterboxing \$6 | Yvonne DeBor | 8 | \$6.00 | \$48.00 | \$48.00 | \$0.00 | cash |
| 049___Tie-Dye \$6 | Lane Mumford | 16 | \$6.00 | \$96.00 | \$120.45 | (\$24.45) | cash |


| Class | Instructor | articip: | Class Fee | Budget | Actual Receipts | Difference | Paid? |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 050___ Simple Bird Feeders \& Houses \$10 | Lianne Griffin | 7 | \$10.00 | \$70.00 | \$75.52 | (\$5.52) | ck 1103 |
| 051___ $30 \mathrm{~min}(12: 30-1: 00)$ \$45 | Jennifer Johnston | 1 | \$45.00 | \$45.00 | \$45.00 | \$0.00 | cash |
| 052__ $30 \mathrm{~min}(1: 15-1: 45)$ \$45 | Jennifer Johnston | 1 | \$45.00 | \$45.00 | \$45.00 | \$0.00 | cash |
| 053__ $30 \mathrm{~min}(2: 00-2: 30) \$ 45$ | Jennifer Johnston | 1 | \$45.00 | \$45.00 | \$45.00 | \$0.00 | cash |
| 054__ $30 \mathrm{~min}(3: 45-4: 15)$ \$ 45 | Jennifer Johnston | 0 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | n/a |
| 055__ $30 \mathrm{~min}(4: 30-5: 00)$ \$ 45 | Jennifer Johnston | 1 | \$45.00 | \$45.00 | \$45.00 | \$0.00 | cash |
| 056__ $30 \mathrm{~min}(5: 15-5: 45)$ \$ 45 | Jennifer Johnston | 1 | \$45.00 | \$45.00 | \$45.00 | \$0.00 | cash |
| 058___Horse Trail Ride \$25 | Peyton Love | 8 | \$25.00 | \$200.00 | \$200.00 | \$0.00 | ck 1101 |
| 060 ___ ${ }^{* *}$ Cabins,Lodges \& S'Mores \$5 | Mary Scannavino | 17 | \$5.00 | \$85.00 | \$15.83 | \$69.17 | cash |
| 061___**Vulcan's Box Ovens \$10 | Amelia Denning | 12 | \$10.00 | \$120.00 | \$68.33 | \$51.67 | ck 1093 |
| 062___Challenge Tower \$30 | Tori Barrett | 4 | \$20.00 | \$80.00 | \$90.00 | (\$10.00) | ck 1101 |
| 063 ___ Sing-a-long at the Campfire | Kim Elmore | 21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a |
| 064 ___S Silk Screening \$3 | Marie Wright | 40 | \$2.00 | \$80.00 | \$60.11 | \$19.89 | cash |
| 065 ___ Drop in WAGGGS | Mary Kottkamp | 7 | \$0.00 | \$0.00 | \$12.45 | (\$12.45) | cash |
| 066___Starry Wonders | Marie Lott | 25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a |
| 067 ___Camp Helper | Lianne Griffin | 1 | -\$5.00 | -\$5.00 | -\$5.00 | \$0.00 | cash |
| 069____Fleece Fun \$12 | Mary Kottkamp | 12 | \$12.00 | \$144.00 | \$90.00 | \$54.00 | ck 1104 |
| 070___ Crayon Art | Jennifer Logan | 15 | \$0.00 | \$0.00 | \$3.00 | (\$3.00) | cash |
| 071 ___The Science of Castle Building \$5 | Dee Komro | 7 | \$5.00 | \$35.00 | \$24.32 | \$10.68 | ck 1096 |
| $072 \ldots$ __ Easy Tea Light Lanterns \$1 | Lianne Griffin | 31 | \$1.00 | \$31.00 | \$28.58 | \$2.42 | ck 1103 |
| 073 ___Camp Helper | Mary Kottkamp | 2 | -\$5.00 | -\$10.00 | -\$10.00 | \$0.00 | cash |
| 075___Archery \$5 | Tori Barrett | 9 | \$5.00 | \$45.00 | \$45.00 | \$0.00 | ck 1101 |
| 076___Beginning Swapping Fun \$6 | Rebecca Wright | 10 | \$6.00 | \$60.00 | \$38.34 | \$21.66 | cash |
| 077 ___**More Than a Pin: Awards \& Recognitions | Mary Kottkamp | 14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a |
| 078___Oration | Diane Loupe | 3 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a |
| 079___Duck Tape Crafts | Kippy Shea | 12 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a |
| 080___Camp Helper | Lianne Griffin | 2 | -\$5.00 | -\$10.00 | -\$10.00 | \$0.00 | cash |
| 082 ___ ${ }^{*}$ Song \& Games | Pat Callaway | 16 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a |
| 083___Victorian Decorations \$10 | Frances Parks | 10 | \$10.00 | \$100.00 | \$84.13 | \$15.87 | cash |
| 084___**Global Travel Training | Dolleen Quinn | 6 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a |
| 085___Beginning Crochet \$4 | Mary Scannavino | 12 | \$4.00 | \$48.00 | \$42.83 | \$5.17 | cash |
| 086___30 min (8:15-8:45) \$45 | Jennifer Johnston | 1 | \$45.00 | \$45.00 | \$45.00 | \$0.00 | cash |
| 087__ $30 \mathrm{~min}(9: 00-9: 30) \$ 45$ | Jennifer Johnston | 1 | \$45.00 | \$45.00 | \$45.00 | \$0.00 | cash |
| 088___ $30 \mathrm{~min}(9: 45-10: 15)$ \$45 | Jennifer Johnston | 1 | \$45.00 | \$45.00 | \$45.00 | \$0.00 | cash |
| 089___ $30 \mathrm{~min}(10: 30-11: 00)$ \$45 | Jennifer Johnston | 1 | \$45.00 | \$45.00 | \$45.00 | \$0.00 | cash |
| 090___ 30 min (11:15-11:45) \$45 | Jennifer Johnston | 1 | \$45.00 | \$45.00 | \$45.00 | \$0.00 | cash |
| 091 ___Pridippides' Greek Victory Run | Lianne Griffin | 4 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a |
| 092 ___Zumba Fitness Class | Shelley Callico | 22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | n/a |
| $093 \ldots$ __Horse Trail Ride \$25 | Peyton Love | 5 | \$25.00 | \$125.00 | \$150.00 | (\$25.00) | ck 1101 |
|  |  |  |  | \$3,560.00 | \$3,192.58 | \$367.42 |  |

